

# ANNUAL REPORT

## I JULY 2018 TO 30 JUNE 2019

COMMUNITY CARE, SUPPORT AND EMPOWERMENT SERVICES

> COMMUNITY HEALTH EARLY CHILDHOOD DEVELOPMENT SUSTAINABLE LIVELIHOODS YOUTH DEVELOPMENT



## OUR VISION

Is for all people in the Ufafa Valley Community to be healthy and productive, living in a safe and clean environment, with good access to services and social justice.

# OUR MISSION

Is to facilitate the sustainable empowerment of the community to fulfil the vision through partnering with the community in health services, capacity building, education, civic participation, engagement with service providers and other strategic partnerships.



## COMMUNITY HEALTH

#### OBJECTIVE:

To improve the quality of home based care and support to children and adults living with HIV, TB and other illnesses in the Ufafa Valley by the end of JUN 2019

#### ACHIEVEMENTS THIS YEAR INCLUDED:

- Capacity Building of Community Care Givers (CCGs), focussing on children aged 0-5, child health, development, disability, linking with all crèches in Ufafa.
- 2. Home (& Crèche) Visitations: on average x900 clients seen per month.
- Monitoring & Support: monthly meetings, data captured and collated from CCGs reports. On average x50 random spot checks p/m done by CCG Supervisor.
- Monthly Wellness Days: x4 PLWAs groups (People living w Aids) p/m, 220 members in total; Quarterly meetings for CLWAs (Children 3-18), 50 members
- 5. Partnerships, Networking, Referrals:
  - Partnership with local lxopo Department of Health (DoH) continues. DoH held monthly mobile clinic on site at Woza Moya attended by about 150 patients p/m.
  - b. Woza Moya is a designated CCMDD chronic medications PUP (pick up point).

- c. Creighton Disability Clinic: on average
  15 patients (with their Primary Care Givers)
  transported every month by Woza Moya
  to this clinic.
- Emergency Relief to x 55 vulnerable households with children until more sustainable solutions are found – food parcels, clothing, blankets, assisted back to school, etc.

#### CHALLENGES THIS YEAR:

- Due to funding shortages we had to downsize, reducing our CCG team by half; x15 CCG were retrenched at the end of this FY period.
- 2. Woza Moya CCGs are mostly middle aged traditional women with a few years of formal education. Introducing them to new ideas about how to raise and stimulate children was harder than expected. Interacting with babies, encouraging children to talk and ask questions and putting away the stick, was quite challenging for them.





## EARLY CHILDHOOD (SURVIVAL &) DEVELOPMENT

#### OBJECTIVE:

To improve health outcomes, stimulation, play, development for children in crèches, and children in their homes in Ufafa by 30 JUN 2019

#### ACHIEVEMENTS THIS YEAR INCLUDED:

- Running a professional, happy and safe ECD Centre at Woza Moya. 57 children aged 3-5 years registered in 2019.
- Identify, assess, mentor outlying crèches in Ufafa 8 crèches identified and visited weekly; resources and materials shared, for an additional 150 children
- 3. Capacity building of Woza Moya ECD team and outlying crèche teachers
  - a. ECD NQF Level 4 5 teachers graduated in JUL19, from this 2 year course
  - Monthly ECD Forums x12 held: various trainings, ranging from how to do a Daily Programme, to Hygiene Management, to Registering your crèche.
  - c. Extra workshops on Literacy, Nutrition, Child Health, done.
  - d. 'Every Word Counts' Family Literacy Training.
    X45 young mothers completed this x10 session course this year, done by Woza Moya trainer.
- ECD Consultant visited Woza Moya 2 days per month to check in with, and monitor and support all ECD activities, offering extra trainin

#### CHALLENGES THIS YEAR:

- Many of the outlying crèches are in unsafe makeshift structures with no water or sanitation, few resources, and teachers without much or any training.
- Many children are not enrolled in crèches. Guardians keep children at home, often unattended, because they do not have the resources to wash and put them in decent clothes every day. There are too many other demands on the guardians/gogos/primary care givers, like other children, collecting wood in forests, water in river, cooking, cleaning, food gardening, etc.





## SUSTAINABLE LIVELIHOODS

#### OBJECTIVE:

To reduce poverty, improve nutrition and empower indigent women to become economically and socially independent

#### ACHIEVEMENTS THIS YEAR INCLUDED:

3 main activities under this programme:

- Income generating CRAFTS (30 local Crafters received training and support to produce sellable crafts)
- 2. Women's SELF-HELP GROUPS (8 groups with 20 women per group=160 women) are now totalling on average R60, 000 per group, all from R2 per week savings!
- 3. AGRICULTURAL Activities (vegetable gardens and village chickens: x55 farmers)

#### CHALLENGES THIS YEAR:

- Crafts sales are down, so we had to reduce production until more stock is cleared, resulting in crafters not taking home monies to their families. A few highly trained crafters have now gone to find piece-meal work in the forests
- 2. SHGs have reached a level of maturity where they are ready to embark on bigger projects/small businesses but WM does not currently have funding to support them to do this, and it is risky for them to go ahead on their own
- Severe drought made it difficult for farmers to produce enough food for themselves; the spring rains began 3 months later than usual this year.





## YOUTH DEVELOPMENT

#### OBJECTIVE:

To empower young people to achieve their full potential, seeing them as important drivers in creating positive, equitable, and sustainable change for themselves and the community

#### ACHIEVEMENTS THIS YEAR INCLUDED:

- increasing knowledge on soft-skills, including HIV, sexual and reproductive health (SRH), decision-making, and self-knowledge of 800 youth in the Ufafa – Via Afterschool Clubs / Programmes:
  - a. Life-skills
  - b. Library
  - c. Computer Centre
  - d. Sports
  - e. Talent Shows
- 2. Testing the provision of MICT SETA accredited training to youth on Microsoft products by offering un-accredited IT Training (a 3 month course) covering the same content as the accredited course, at more affordable rate.

#### CHALLENGES THIS YEAR:

- The Sports Playoffs and Talent Shows drew hundreds of young people. Our concern is whether they are indeed hearing the health messages clearly, as risky behaviour and teenage pregnancy continue.
- The Computer Centre is housed in a container which is very cold in winter and unbearably hot in summer, due to small windows and little ventilation; it is becoming increasingly cramped as more children want to access the offline Educational Resources – Rachael, and more unemployed youth are signing up for the 3 month Microsoft courses.
- 3. Numbers at our Afterschool Clubs are waning as a Peace Corps Volunteer directly across the road from us has begun a very similar afterschool programme, with life-skills, soccer, etc.

## CROSS-CUTTING ISSUES THIS YEAR HAVE INCLUDED:

- 1. Disability
- 2. Gender
- 3. Active Citizenship Building a stronger voice for ourselves and others
- 4. Paralegal Services
- 5. WASH (water, sanitation and hygiene)
- 6. Media
- 7. Learning and Sharing (Exchange Visits & Conferences)
- 8. Resource Mobilization and Systems Development, Staff Development, Strategic Planning, Fund Raising and Friend Raising

## BENEFICIARIES AND PARTICIPATION

01JUL2018-30JUN2019

#### 1. DIRECT BENEFICIARIES (ESTIMATE FIGURES)

NUMBER OF DIRECT BENEFICIARIES							
AGE (IN YEARS)	FEMALE		MALE		PEOPLE WITH DISABILITY		
	ANNUAL TARGET	REACHED	ANNUAL TARGET	REACHED	ANNUAL TARGET	REACHED	
0-5	350	450	350	350	50	45	
6-12	300	350	200	200	50	40	
13-18	450	450	200	200	20	30	
19-35	350	350	150	150	10	10	
36-59	200	150	100	80	10	5	
60+	200	200	50	50	10	5	
TOTAL	1850	1950	1050	1030	150	135	

#### 2. INDIRECT BENEFICIARIES (GUESSTIMATES)

NUMBER OF INDIRECT BENEFICIARIES							
AGE	FEMALE	MALE	PEOPLE WITH DISABILITIES				
0-18	6000	3500	100				
19+	6000	1500	50				



## **KEY LEARNINGS**

On-going capacity building of our team and community is vital for the growth and sustainability of our projects. Everyone thrives on learning and sharing, on acquiring new knowledge and skills. Good channels of communication are in place, ensuring that new information flows to other staff members, community care givers and beneficiaries.

We sometimes underestimate the pace of our community when planning, with implementation taking longer than expected. Added to which, unexpected hurdles frequently arise. Sometimes we rush activities to meet donor deadlines. We need to learn to plan more realistically and accurately, regards the timing of projects, and not succumb to external pressures.

Related to the above, we need to communicate clearly with donors the limitations and challenges of the physical environment within which we work. Often in the rainy season roads to many areas become impassable. There is only one main road in the Ufafa Valley (pictured here below) and sections of this road also become treacherous and unusable sometimes.

Overall we have made excellent progress towards improving health and educational outcomes, livelihoods and access to social and legal justice. Gender Based Violence however, continues to be a major concern. We need to plan more activities directed at helping vulnerable and marginalised peoples, in particular women and children, to know their rights, and find a voice, to break the silence and shame, to help them to be able to stand in solidarity with others in similar situations.

## GOVERNANCE STRUCTURES

The Woza Moya Board of Directors: has met x4 as planned during the year. These are professional people based in Durban. Their main task is to hold the Vision and Mission of the organisation, and to support the Executive Director.

#### THE 5 NON-EXECUTIVE DIRECTORS ARE:

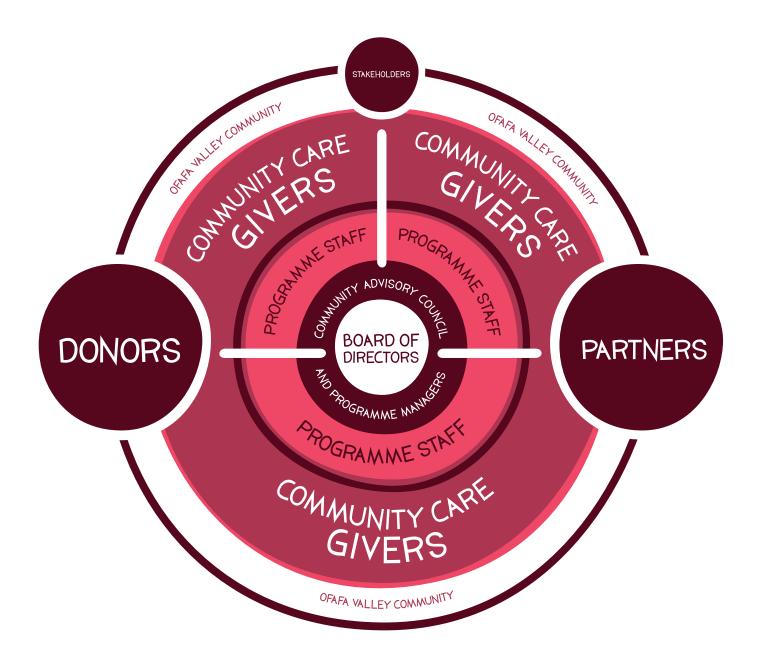
### DR BONGIWE NDLOVU (MD) CHAIR MS JOVITA DA SILVA TREASURER MR VIROSHEN CHETTY MR MXOLISI NYUSWA MS YASMIN RAJAH

The Woza Moya Community Advisory Council: has met x3 as planned during the year. These are 5 important stakeholders in the Ufafa Valley, dealing with internal community based matters.

The Woza Moya Management team, consisting of Executive Director, Operations Manager and 2 Senior Managers, has met x2 per month, as planned.

In this past year under review our Memorandum of Incorporation was updated in line with new CIPRO laws in South Africa, by an NGO specialised lawyer in Durban.

The Woza Moya Annual General Meeting was held on 20 November at Woza Moya celebrating 10 years of Early Childhood Development. *Youtube Video* 







## NETWORKING PARTNERSHIPS

Woza Moya has continued to work hard at maintaining good relations with local government departments. Being a community based organisation our role is to help our community to know their rights and access services due to them. Our work has been to navigate the bureaucratic avenues, and educate community members via Community Learning Workshops. Our aim is for people to be able to help themselves, do self-referrals. Woza Moya's most successful partnership continues to be with the local Department of Health, as mentioned in the Community Health section of this report. Woza Moya attends local Municipality meetings, and other local and regional stakeholder meetings regularly.

Woza Moya partners with various other specialist NGOs or CBOs. Being a general community development project ourselves, it deepens and develops our programmes to work with these NGOs, many of which offer services beyond our own. To mention a few: Creighton Disability Clinic (disability), Ixopo Legal Aid(paralegal), Noah's Ark and Family Literacy Project (ECD), KZNSA (crafts), Educare (selfcare), info4africa (HIV), Monkeyland (crafts), Joint Aid Management, JAM (ECD).

We remember and honour Gavin Harrison in Hawaii who passed away on 24 OCT 2018. Gavin worked tirelessly to raise funds for Woza Moya in the US.

## ORGANISATIONAL MARKETING

WEBSITE FACEBOOK TWITTER MONTHLY NEWSLETTERS LAUNCH OF NEW FRIEND RAISING STRATEGY

We have put a lot of time, effort, and money into marketing Woza Moya this past year, in an attempt to increase our funding base, as funding has become a great challenge. We have improved our payment systems in order to facilitate making donations easier. Funding Sources 01 JUL 2018 – 30 JUN 2019

THANK YOU to all our DONORS Without you none of this would be possible!

ELMA PHILANTHROPIES US STARFISH GREATHEARTS FOUNDATION, UK MACAIDS, US DEICHMANN FOUNDATION, GERMANY SOUTH COAST FOUNDATION, US MAMAS KINDERFONDS, NETHERLANDS MERCURY PHOENIX TRUST, UK HCI FOUNDATION, SOUTH AFRICA VICTOR DAITZ FOUNDATION, SOUTH AFRICA IQRAA TRUST, SOUTH AFRICA WOZA MOYA UK PRIVATE DONORS AND FRIENDS



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# 2020 IS A BIG YEAR FOR WOZA MOYA AS WE CELEBRATE 20 YEARS OF COMMUNITY SERVICE IN THE UFAFA VALLEY COMMUNITY







2019 · 11 · 21

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